



CANARA ENGINEERING COLLEGE

An Autonomous Institution, Approved by AICTE, Accredited by NAAC with A Grade

SUDHINDRA NAGARA, BENJANAPADAVU, BANTWAL, MANGALURU - 574219



Date : 25/11/2025

From :
Dr. Gurudeva S Hiremath & Dr. Rakshith M D,
Chief-Technical Coordinators,
CEC, Sudhindra Nagara, Benjanapadavu, Bantwal.

To,
The Principal,
CEC, Sudhindra Nagara, Benjanapadavu, Bantwal.

Through :
The Dean Academics,
CEC, Sudhindra Nagara, Benjanapadavu, Bantwal.

The Dean Student Welfare,
CEC, Sudhindra Nagara, Benjanapadavu, Bantwal.

Subject : Approval for Budget Utilization for Project-Expo-2025 & CEC Internal Hackathon-2025.

Respected Sir/Madam,

The Project-Expo-2025 and the CEC Internal Hackathon for the Academic Year 2025-26 were successfully organized on 21st & 22nd November 2025. In this regard, the details of the budget utilization for both events are compiled and enclosed below for your kind perusal.

We kindly request you to approve the same & sanction the exceeded amount of Rs.1,450/- for the same.

I. Actual Expenditure Details :

Sl.No	Expenditure Details	Amount
1.	Chief-Guest TA	Rs. 3300/-
2.	Remuneration of 7 External Resource persons for work-Shop & Mentoring from various industries for Hackthon.	3300 X 07 = 23,100/-
3.	Remuneration of 11 External Judges from various industries for Project-Expo.	2300 X 10 = Rs.23,000/-
4.	120 half liter water bottles .	Rs.732/-
5.	1-Hand Bocquet & 25 Small Roses	Rs.725/-
6.	Tea, Juices, Break-Fast, Lunch & Dinner from canteen for the 2-day event.	Rs.21,073/-
7.	Total Expenses	Rs.71,930/-

P.T.O

* Kindly note that the expenditure exceeded due to increase in number of participants. [Expected: 200, Participated 248]

Forwarded for Approval
[Signature]



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II. Approved Budget & Revenue Generated Details:

1.	Budget Sanctioned for Hackthon-2025.	Rs.16400/-
2.	Budget Sanctioned for Project-Expo-2025. (* Excluding Prizes & Certificatates allotted amount = 5400)	47,080 - 5,400 = Rs.41,680/-
3.	Revenue Generation from Hackthon-2025. (Registration Fees Credited to CEC CSI Chapter Account : 2999101103181)	12,400/-
	Total Budget	70,480/-
	Total Expenses	71,930/-
	Difference Amount	1,450 + Prize Money 5,400

Note: Prizes and certificates will be distributed during College Day.

Dr. Gurudeva S Hiremath & Dr. Rakshith M. D
(Chief coordinator's - TCA)

Dr. Priya V. Frank
(Dean - Student Welfare-CEC)

Dr. Demian Antony D'Mello
(Dean Academics-CEC)

Dr. Nagesh H R
(Principal-CEC)

Enclosure :

1. Budget Approval Copy of Project-Expo-25(Photocopy)
2. Budget Approval Copy of Hackthon-2025(Photocopy)
3. Honorarium & Travel Expenses (Form A1) for 19 Resource Persons
4. Original Bills - 03(Water bottles, Roses, Canteen)